

000621**DOCKET SUPPORTING INFORMATION
CITY OF SAN DIEGO****EQUAL OPPORTUNITY CONTRACTING PROGRAM EVALUATION**

DATE:

June 26, 2007

101
10/16

SUBJECT: El Cajon Boulevard Median Improvements- Reallocation of Funding, Change Order No. 1

GENERAL CONTRACT INFORMATION

Recommended Contractor: 3-D Enterprises, Inc.

Amount of this Action: \$ 465,744.00
Original Contract: \$ 1,248,626.00
Cumulative Total: \$ 1,714,370.00

Funding Source: City

SUBCONTRACTOR PARTICIPATION

	<u>This Action</u>		<u>Cumulative</u>	
Fabrication Arts (Other)	\$ 48,586.84	10.43%	\$ 48,586.84	2.83%
DCC General Engineering Contractor, Inc. (Other)	\$ 0.00	0.00%	\$ 131,688.00	7.68%
Sealright Paving (Other)	\$ 0.00	0.00%	\$ 27,800.00	1.62 %
Pavement Recycling Systems, Inc. (Other)	\$ 0.00	0.00%	\$ 122,890.00	7.16%
Statewide Stripes, Inc. (Hispanic Male)	\$ 0.00	0.00%	\$ 13,500.00	0.78%
Total Certified Participation	\$ 0.00	0.00%	\$ 13,500.00	0.78%
Total Other Participation	\$ 48,586.84	10.43%	\$ 330,964.84	19.30%
Total Participation	\$ 48,586.84	10.43%	\$ 344,464.84	20.09%

EQUAL EMPLOYMENT OPPORTUNITY COMPLIANCE**Equal Opportunity Required**

3-D Enterprises, Inc. submitted Work Force Reports dated June 11, 2007. The Administrative Work Force Report reflects less than 15 employees and is therefore exempt from employment category goals. The Construction Work Force indicates 27 employees. Under representations exist in the following areas:

Hispanic in Brick, Block or Stone Masons and Construction Laborers

ADDITIONAL COMMENTS

The Work Force Analysis is attached.

RLL

File: Admin WOFO 2000

Date WOFO Submitted: 6/11/2007
Input by: SHGoals reflect statistical labor force
availability for the following: 2000 CLFA
San Diego, CACity of San Diego/Equal Opportunity Contracting
WORK FORCE ANALYSIS REPORT

FOR

Company: 3-D Enterprises Inc.

I. TOTAL WORK FORCE:

	Black		Hispanic		Asian		American Indian		Filipino		White		Other	
	M	F	M	F	M	F	M	F	M	F	M	F	M	F
Mgmt & Financial	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Professional	0	0	0	0	0	0	0	0	0	0	0	0	0	0
A&E, Science, Computer	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Technical	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sales	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Administrative Support	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Crafts	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Operative Workers	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transportation	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Laborers	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	3	1	0	0	0	0	1	0	3	2	0	0

HOW TO READ TOTAL WORK FORCE SECTION:

The information blocks in Section 1 (Total Work Force) identify the absolute number of the firm's employees. Each employee is listed in their respective ethnic/gender and employment category. The percentages listed under the heading of "CLFA Goals" are the County Labor Force Availability goals for each employment and ethnic/gender category.

Mgmt & Financial
Professional
A&E, Science, Computer
Technical
Sales
Administrative Support
Services
Crafts
Operative Workers
Transportation
Laborers

TOTAL EMPLOYEES			Female Goals
ALL	M	F	
9	7	2	39.8%
0	0	0	59.5%
0	0	0	22.3%
0	0	0	49.0%
0	0	0	49.4%
1	0	1	73.2%
0	0	0	62.3%
0	0	0	8.6%
0	0	0	36.7%
0	0	0	15.2%
0	0	0	11.1%
TOTAL	10	7	3

HOW TO READ EMPLOYMENT ANALYSIS SECTION:

The percentages listed in the goals column are calculated by multiplying the CLFA goals by the number of employees in that job category. The number in that column represents the percentage of each protected group that should be employed by the firm to meet the CLFA goal. A negative number will be shown in the discrepancy column for each underrepresented goal of at least 1.00 position.

II. EMPLOYMENT ANALYSIS

This firm has fewer than 15 employees and is, therefore, exempt from the employment category goals.

Date: 08/11/07

input by: SH

City of San Diego / Equal Opportunity Contracting
CONSTRUCTION TRADE ANALYSIS REPORT

CLFA Data reflect statistical labor force availability for Construction Trade Employment in San Diego, CA

Company: **3-D Enterprises Inc.**

I. TOTAL CRAFTS & TRADE WORK FORCE:

San Diego, CA County Labor Force Availability Goals

	Black			Hispanic			Asian			American Indian			Filipino			White		
	CLFA Goals	M	F	CLFA Goals	M	F	CLFA Goals	M	F	CLFA Goals	M	F	CLFA Goals	M	F	CLFA Goals	M	F
Brick, Block or Stone Masons	1.4%	3	0	43.5%	0	0	1.0%	0	0	0.4%	0	0	1.0%	0	0	0	0	0
Carpenters	2.3%	0	0	33.9%	0	0	1.7%	0	0	0.5%	0	0	1.7%	0	0	0	0	0
Carpet, Floor & Tile Installers & Finishers	0.9%	0	0	40.2%	0	0	0.8%	0	0	0.3%	0	0	0.8%	0	0	0	0	0
Cement Masons, Concrete Finishers	4.4%	0	0	67.6%	0	0	0.0%	0	0	0.4%	0	0	0.0%	0	0	0	0	0
Construction Laborers	3.4%	24	0	50.8%	0	0	1.8%	0	0	0.8%	0	0	1.8%	0	0	0	0	0
Drywall Installers, Ceiling Tile Installers	1.3%	0	0	55.5%	0	0	1.1%	0	0	0.2%	0	0	1.1%	0	0	0	0	0
Electricians	5.8%	0	0	15.9%	0	0	7.6%	0	0	0.5%	0	0	7.6%	0	0	0	0	0
Elevator Installers and Repairers	0.0%	0	0	5.9%	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	0	0	0	0
First-Line Supervisors/Managers	1.0%	0	0	20.7%	0	0	2.0%	0	0	0.9%	0	0	2.0%	0	0	0	0	0
Glaziers	1.8%	0	0	24.5%	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	0	0	0	0
Helpers, Construction Trades	0.0%	0	0	46.2%	0	0	6.2%	0	0	0.8%	0	0	6.2%	0	0	0	0	0
Millwrights	0.0%	0	0	31.3%	0	0	12.5%	0	0	0.0%	0	0	12.5%	0	0	0	0	0
Misc. Const. Equipment Operators	4.3%	0	0	19.7%	0	0	0.0%	0	0	1.6%	0	0	0.0%	0	0	0	0	0
Painters, Construction & Maintenance	3.0%	0	0	45.7%	0	0	3.2%	0	0	1.1%	0	0	3.2%	0	0	0	0	0
Pipelayers, Plumbers, Pipe & Steam Fitters	4.0%	0	0	29.2%	0	0	2.1%	0	0	0.6%	0	0	2.1%	0	0	0	0	0
Plasterers and Stucco Masons	5.4%	0	0	66.9%	0	0	0.0%	0	0	3.4%	0	0	0.0%	0	0	0	0	0
Roofers	1.2%	0	0	55.7%	0	0	0.6%	0	0	0.9%	0	0	0.6%	0	0	0	0	0
Security Guards & Surveillance Officers	17.3%	0	0	20.2%	0	0	6.8%	0	0	0.6%	0	0	6.8%	0	0	0	0	0
Sheet Metal Workers	3.6%	0	0	26.4%	0	0	5.1%	0	0	0.9%	0	0	5.1%	0	0	0	0	0
Structural Metal Fabricators & Fitters	0.0%	0	0	26.3%	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	0	0	0	0
Welding, Soldering & Brazing Workers	4.5%	0	0	47.5%	0	0	10.0%	0	0	1.2%	0	0	10.0%	0	0	0	0	0
Workers, Extractive Crafts, Miners	2.8%	0	0	32.4%	0	0	2.4%	0	0	0.8%	0	0	2.4%	0	0	0	0	0
TOTAL		27	0		0	0		0	0		0	0		0	0		0	0

How to Read Total Work Force Section:

The information blocks in Section 1 (Total Work Force) identify the absolute number of the firm's employees. Each employee is listed in their respective ethnic/gender and employment category.

The percentages listed under the heading CLFA Data are the County Labor Force Availability (CLFA) data for each employment and ethnic/gender category.

	TOTAL EMPLOYEES			Female Goals
	ALL	M	F	
Brick, Block or Stone Masons	3	3	0	1.0%
Carpenters	0	0	0	2.2%
Carpet, Floor & Tile Installers & Finishers	0	0	0	1.7%
Cement Masons, Concrete Finishers	0	0	0	1.5%
Construction Laborers	24	24	0	2.8%
Drywall Installers, Ceiling Tile Installers	0	0	0	1.5%
Electricians	0	0	0	4.2%
Elevator Installers and Repairers	0	0	0	0.0%
First-Line Supervisors/Managers	0	0	0	2.7%
Glaziers	0	0	0	0.0%
Helpers, Construction Trades	0	0	0	0.8%
Millwrights	0	0	0	0.0%
Misc. Const. Equipment Operators	0	0	0	3.2%
Painters, Construction & Maintenance	0	0	0	6.0%
Pipelayers, Plumbers, Pipe & Steam Fitters	0	0	0	1.9%
Plasterers and Stucco Masons	0	0	0	1.4%
Roofers	0	0	0	0.9%
Security Guards & Surveillance Officers	0	0	0	14.9%
Sheet Metal Workers	0	0	0	3.2%
Structural Metal Fabricators & Fitters	0	0	0	0.0%
Welding, Soldering & Brazing Workers	0	0	0	10.9%
Workers, Extractive Crafts, Miners	0	0	0	2.8%
TOTAL	27	27	0	

How to Read Construction Crafts & Trade Work Force Analysis:

The percentages listed in the goals column are calculated by multiplying the CLFA data by the number of employees in that job category. The number in that column represents the percentage of each protected group that should be employed by the firm to meet the CLFA data. A negative number will be shown in the discrepancy column for each underrepresented goal of at least 1.00 position.

II. CONSTRUCTION CRAFTS & TRADE WORK FORCE ANALYSIS:

[illegible]

REQUEST FOR COUNCIL ACTION CITY OF SAN DIEGO		1. CERTIFICATE NUMBER AC2700819	
000625 TO: CITY ATTORNEY	2. FROM (ORIGINATING DEPARTMENT): ENGINEERING & CAPITAL PROJECTS		3. DATE: May 8, 2007 101 10/16
4. SUBJECT: EL CAJON BLVD MEDIAN IMPROVEMENTS -REALLOCATION OF FUNDING, CHANGE ORDER NO. 1			
5. PRIMARY CONTACT (NAME, PHONE, & MAIL STA.) [Signature]		6. SECONDARY CONTACT (NAME, PHONE, & MAIL STA.) Frank Gaines / 533-3771 MS611	
7. CHECK BOX IF REPORT TO COUNCIL IS ATTACHED			
8. COMPLETE FOR ACCOUNTING PURPOSES			
FUND	10274		
DEPT.	30244		
ORGANIZATION	106		
OBJECT ACCOUNT	4279		
JOB ORDER	392340		
C.I.P. NUMBER	39-234.0		
AMOUNT	\$465,744		
		9. ADDITIONAL INFORMATION / ESTIMATED COST: Construction Contract: \$ 1,248,626 CO # 1: \$ 465,744 Total Cost: \$ 1,714,370 TOTAL PROJECT COST: \$ 2,370,920	
10. ROUTING AND APPROVALS			
ROUTE (#)	APPROVING AUTHORITY	APPROVAL SIGNATURE	DATE SIGNED
1	ORIG. DEPT.	[Signature]	5/24/07
2	EAS	[Signature]	6/1/07
3	ECCP	[Signature]	6/28/07
4	COUNCIL LIAISON	[Signature]	7/5/07
5	CIP/FM	[Signature]	7/17/07
6	AUDITOR	[Signature]	8/16/07
7			
8	DEPUTY CHIEF	[Signature]	8-21-07
9	COO	Not required	
10	CITY ATTORNEY	[Signature]	9/11/07
11	ORIG. DEPT	[Signature]	9/13/07
		DOCKET COORD: [Signature]	COUNCIL LIAISON: [Signature]
		COUNCIL PRESIDENT: [Signature]	<input type="checkbox"/> SPOB <input checked="" type="checkbox"/> CONSENT <input type="checkbox"/> ADOPTION <input type="checkbox"/> REFER TO: _____ COUNCIL DATE: 10/16/07
11. PREPARATION OF: <input checked="" type="checkbox"/> RESOLUTIONS <input type="checkbox"/> ORDINANCE(S) <input type="checkbox"/> AGREEMENT(S) <input type="checkbox"/> DEED(S)			
1. Authorizing the Mayor to execute a construction change order contract with 3D Enterprises, Inc. for the El Cajon Blvd Median Improvement Project in an amount not to exceed \$465,744 and, 2. Authorizing an additional expenditure of \$465,744 from Capital Improvement Project 39-234.0, El Cajon Blvd Median Improvement, Fund 10274, Crossroads Redevelopment - CIP Contrib., Change Order No. 1, El Cajon Blvd Median Improvement, contingent upon the Auditor and Comptroller certifying the funds are available and;			
11A. STAFF RECOMMENDATIONS: Adopt the resolutions			
12. SPECIAL CONDITIONS (REFER TO A.R. 3.20 FOR INFORMATION ON COMPLETING THIS SECTION.) COUNCIL DISTRICT(S): 7(Madaffer) COMMUNITY AREA(S): College Area ENVIRONMENTAL IMPACT: This Project is exempt from CEQA pursuant to state CEQA Guidelines, Section 15304. This project has Programmatic Categorical Exclusion (PCE). HOUSING IMPACT: None OTHER ISSUES: Attachment: PROJECT COST ESTIMATE			

000627

CITY OF SAN DIEGO - ENGINEERING & CAPITAL PROJECTS

COUNCIL APPROVAL REQUIRED

Change Order No.: 1
 Project: Construction of El Cajon Blvd. Median Improvements
 Contractor: 3-D Enterprises, Inc.

Job Order: 392340
 Sheet: 1 of 3
 Date: 3/22/2007

Description:

Payment to the contractor for items listed in this change order shall provide full compensation for all equipment, materials, labor, field and home office overhead, indirect and consequential costs, mark-ups, and profit necessary to complete the work. By executing this contract change order, the contractor agrees to proceed with this work as a change order per section 3-2.1 of the Standard Specifications for Public Works Construction (2000 Edition) and waives any rights to additional compensation arising out of work listed in this change order, including without limitation, any claims relating to any cumulative effect of change orders, delays, productivity, impact or interruption.

CONTRACT INFORMATION

Resolution No: 301825

Fund: 10274/30244/106P.O. No: 5094849Contract Doc.: 392340C.I.P. No.: 39-234.0Aud. Cert. No.: 2700445Ref. Dwg. No.: 32221-D

Amount Authorized	<u>\$1,970,000.00</u>
Original Contract Amount	<u>\$1,248,626.00</u>
Contract Amount Authorized Through Phase	<u>\$0.00</u>
Prior Change Orders	<u>\$0.00</u>
Amount This Change Order	<u>\$465,744.00</u>
Total Contract	<u>\$1,714,370.00</u>

The cost of the Change Order (X) is () is not available from the contingency funds authorized for the contract. \$0.00 additional funds are requested.
 The change order will () not change (X) increase () decrease the amount of the contract based on:

(X) an agreed lump sum of	\$	<u>49,822.00</u>
(X) unit prices agreed upon totaling	\$	<u>415,922.00</u>
() Cost plus as provided in section 3-3 of the Standard Specification for an amount not to exceed	\$	

Original/Previous Contract duration: 80 work days. Requested by this change order 64 work days. NEW CONTRACT DURATION 144 work days.

ORIGINAL CONTRACT COMPLETION DATE: 7/5/2007 NEW CONTRACT COMPLETION DATE: 10/4/2007

Approved by Council Resolution: _____

Prepared By: Gary Jones 5/16/07
 Gary Jones - Resident Engineer Date

Appr. As to form _____
 M. Wright-Travis, Deputy City Attorney Date

Accepted By: [Signature] 5/17/07
 3-D Enterprises, Inc. - Contractor Date

No. _____ Date _____

Agreed By: Ralph C. Adams 5-22-07
 Ralph Adams - Construction Manager Date

Auditors Cert. No. _____

[Signature] 5-22-07
 George Qsar - Construction Engineer Date

Return To: Engineering & Capital Projects, MS 18
 Copy To: () AUDITOR w/enclosure

Recommended By: Frank Gaines 5/21/07
 Frank Gaines - Project Manager Date

() CONTRACTOR w/o enclosure
 () W.O. FILE w/enclosure
 () PROJECT MANAGER w/enclosure
 () Stacy Roberts, Auditors, MS 7A
 () Water (Rosean Miguel), MS 906
 () Water & Sewer Design
 () D. Zoumaras, MS 908A

[Signature] 5/23/07
 Hossein Ruhi - Deputy Director Date

[Signature] 5/29/07
 Director/Deputy Chief Date

[Signature] 7/23/07
 Mayor's Designee Date

[Signature] 7/23/07
 Auditor Date

CITY CLERK



AC2700869

30244/106/14220/392340/10374/445,744
 1 1 1 1 1702001 X an 0005

Description:

	<u>INCREASE</u>	<u>DECREASE</u>	<u>TIME</u>
<u>Additional Work at Contract Unit Prices:</u>			
<u>Additive Alternate "A" (Landscaping and Irrigation):</u>			
Item No. 1: Add Alternate Bid Item No. 21, "Install and Connect Irrigation System, (including all meters, backflow preventers, fees and related appurtenances)" for a lump sum of.....	\$210,000.00		64
Item No. 2: Add Alternate Bid Item No. 22, 2,100 linear feet of "18" Deep Root Barrier" at \$10.00 per linear feet.....	\$21,000.00		
Item No. 3: Add Alternate Bid Item No 23, 110 linear feet of "6" Concrete Header" at \$10.00 per linear feet.....	\$1,100.00		
Item No. 4: Add Alternate Bid Item No. 24, 71 "Boxed Trees" at \$400.00 each.....	\$28,400.00		
Item No. 5: Add Alternate Bid Item No. 25, 2,181 "5 Gallon Shrubs" at \$20.00 each....	\$43,620.00		
Item No. 6: Add Alternate Bid Item No. 26, 1,786 "1 Gallon Shrubs" at \$10.00 each....	\$17,860.00		
Item No. 7: Add Alternate Bid Item No. 27, 1,984 "4" Pots Groundcover" at \$3.00 each	\$5,952.00		
Item No. 8: Add Alternate Bid Item No. 28, 81 "Flats Groundcover" at \$30.00 each.....	\$2,430.00		
Item No. 9: Add Alternate Bid Item No. 29, 25,560 square feet "180 Day Landscape Maintenance" at \$1.00 per square feet.....	\$25,560.00		
Item No. 10: Add Alternate Bid Item No. 30, "Traffic Control" for a lump sum of.....	\$15,000.00		
Item No. 11: Add Alternate Bid Item No. 31, SWPPP Implementation for a lump sum of..	\$3,000.00		
Item No. 12: Add Alternate Bid Item No. 32, "Bond (Payment & Performance)" for a lump sum of.....	\$3,000.00		
Item No. 13: Add Alternate Bid Item No. 33, "Field Orders" for a lump sum of.....	\$25,000.00		
Sub Total Alternative "A"	<u>\$401,922.00</u>		
<u>Additive Alternative "C" (Community Sign Installation):</u>			
Item No. 14: Add Alternate Bid Item No. 47, "Provide and Install Two (2) Community Signs Including Concrete Bases Fabrication & Installation" complete and in at \$26,000.00 each.....	\$52,000.00		
Item No. 15: Add Alternate Bid Item No. 48, Bonds (Payment and Performance) for a lump sum of.....	\$2,000.00		
Sub Total Alternate "C"	<u>\$54,000.00</u>		

000629

Project Name: Construction of El Cajon Blvd. Median Improvements
Contractor: 3-D Enterprises, Inc.
Contract Change Order No. 1

Page 3 of 3

Description Continued:

INCREASE

DECREASE

Additive Alternate "D" Solar Powered Sign Illumination):

Item No. 16: Add Alternate Bid Item No 49, Provide and Install two (2) Solar Powered Sign
Illuminators at \$4,000.00 each..... \$8,000.00

Item No. 17: Add Alternate Bid Item No. 50, Bonds (Payment and Performance) for a
lump sum of..... \$1,822.00

Sub Total Additive Alternate "D" \$9,822.00

Total Amount	\$465,744.00
Net Increase	\$465,744.00
Net Decrease	\$0.00

Total Net Change Order Amount \$465,744.00 *h*

By reason of this contract Change Order, the number of working days shall be increased by 64 working days.

000631

Project Name: Construction of El Cajon Blvd. Median Improvements
Contractor: 3-D Enterprises, Inc.
Contract Change Order No. 1

Page 1 of 1

Justification for Entitlement:

Extra Work at Unit Prices/Additive Alternate A, C & D

Items 1-17: This increase is for work detailed within the Additive Alternate Section of the Bidding Documents and will be added to the contract base bid for which funding is available. The City reserves the right to amend the contract to add any of the Alternates at the quoted bid price. The Additive Alternates being added to the project are A, C & D.

REPORT TO THE CITY COUNCIL
EXECUTIVE SUMMARY SHEET

000633

DATE REPORT ISSUED: April 20, 2007 REPORT NO.: n/a (1472)
ATTENTION: Council President and City Council
ORIGINATING DEPT.: Engineering and Capital Projects
SUBJECT: El Cajon Blvd Median Improvements –Change Order No. 1

COUNCIL DISTRICTS: 7
STAFF CONTACT: Frank Gaines (533-3771)

REQUESTED ACTION:

Council authorization is requested for the expenditure of \$465,744 for the purpose of funding Construction Change Order No.1 for the El Cajon Blvd Median Improvement project.

STAFF RECOMMENDATION:

Staff recommends authorizing the approval and payment of Construction Change Order No. 1 to the contract with 3-D Enterprises, Inc. for the El Cajon Blvd. Median Improvement project and is supported by Crossroads Project Area Committee (PAC) as stated in regular meeting minutes dated Thursday, November 9, 2006.

EXECUTIVE SUMMARY:

The El Cajon Blvd Median Improvements Project includes landscaping, irrigation, and related improvements along El Cajon Blvd. from 54th Street to 73rd Street within the College Area. The work consists of approximately 2.5 miles of improvements to the existing medians as well as community identification signs, and other streetscape related improvements. The construction cost estimate by the lowest responsible bidder was higher than the Engineer's cost estimate therefore, only the Base Bid was awarded. To cover the remaining cost for Additive Alternate A, which provides for Landscape and Irrigation, Alternate C, which provides for two community signs, and Alternate D, which provides for solar power to illuminate the signs, \$340,000 of tax increment funds from the Crossroads Redevelopment Project Area along with \$45,000 from the College Heights Enhanced Maintenance Assessment district were added to this project. The funds provided by Crossroads Redevelopment Project Area along with those provided by the College Heights Enhanced Maintenance Assessment District are intended to increase existing contingencies in the current contract in order to fund the \$465,744 needed for the change order.

FISCAL CONSIDERATIONS:

The original construction contract awarded was \$1,248,626. Change Order No. 1 will increase the construction contract by \$465,744. With this action, the total construction contract will be \$1,714,370.

PREVIOUS COUNCIL COMMITTEE ACTION:

Council Resolution R-301825 dated August 15, 2006 authorized the acceptance of funding for the Capital Improvements and maintenance.

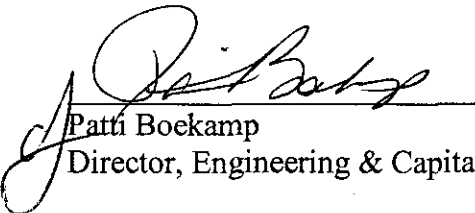
Council Resolution R-04104 dated Jan 17, 2007 authorized the acceptance of additional funding from Crossroads Redevelopment Project Area and College Heights Maintenance Assessment District.

REPORT TO THE CITY COUNCIL
EXECUTIVE SUMMARY SHEETCOMMUNITY PARTICIPATION AND PUBLIC OUTREACH EFFORTS:

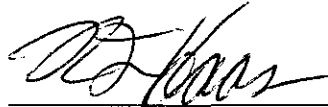
The project is supported by the College Area Business Improvement District; the College/Rolando community planning group, and crossroads PAC.

KEY STAKEHOLDERS:

College Heights Maintenance Assessment District, College Area Business Improvement District, College Area Community Council, Eastern Area Community Planning Committee, and Crossroads Redevelopment Project Area Committee.
3-D Enterprises, Inc.



Patti Boekamp
Director, Engineering & Capital Projects



R. F. Haas
Deputy Chief of Public Works

000635

The City of San Diego
CERTIFICATE OF CITY AUDITOR AND COMPTROLLER

CERTIFICATE OF UNALLOTTED BALANCE

AC 2700869

ORIGINATING

DEPT. NO.:

I HEREBY CERTIFY that the money required for the allotment of funds for the purpose set forth in the foregoing resolution is available in the Treasury, or is anticipated to come into the Treasury, and is otherwise unallotted.

Amount: _____ Fund: _____

Purpose: _____

Date: _____ By: _____

AUDITOR AND COMPTROLLER'S DEPARTMENT

ACCOUNTING DATA										
ACCTG. LINE	CY PY	FUND	DEPT	ORG.	ACCOUNT	JOB ORDER	OPERATION ACCOUNT	BENF/ EQUIP	FACILITY	AMOUNT
TOTAL AMOUNT										

FUND OVERRIDE ☐

CERTIFICATION OF UNENCUMBERED BALANCE

I HEREBY CERTIFY that the indebtedness and obligation to be incurred by the contract or agreement authorized by the hereto attached resolution, can be incurred without the violation of any of the provisions of the Charter of the City of San Diego; and I do hereby further certify, in conformity with the requirements of the Charter of the City of San Diego, that sufficient moneys have been appropriated for the purpose of said contract, that sufficient moneys to meet the obligations of said contract are actually in the Treasury, or are anticipated to come into the Treasury, to the credit of the appropriation from which the same are to be drawn, and that the said money now actually in the Treasury, together with the moneys anticipated to come into the Treasury, to the credit of said appropriation, are otherwise unencumbered.

Not to Exceed: \$465,744.00

Vendor: 3 - D Enterprises, Inc.

Purpose: Authorizing the expenditure of funds for Change Order #1 for Construction of El Cajon Blvd. Median Improvements. Reso # 301825. PO # 5094849.

Date: July 2, 2007 By: Larissa Kogay

AUDITOR AND COMPTROLLER'S DEPARTMENT

ACCOUNTING DATA										
ACCTG. LINE	CY PY	FUND	DEPT	ORGANIZ	ACCOUNT	JOB ORDER	OPERATION ACCOUNT	BENF/ EQUIP	FACILITY	AMOUNT
001	0	30244	30244	106	4279	392340		10274		\$465,744.00
TOTAL AMOUNT										\$465,744.00

AC-361 (REV 2-92)

FUND OVERRIDE ☐

AC 2700869

RESOLUTION NUMBER R-_____

DATE OF FINAL PASSAGE _____

A RESOLUTION OF THE COUNCIL OF THE CITY
OF SAN DIEGO APPROVING THE EL CAJON BLVD
MEDIAN IMPROVEMENTS- REALLOCATION OF
FUNDING, CHANGE ORDER NO. 1

BE IT RESOLVED, that the Council of the City of San Diego, as follows:

1. That Change Order No. 1, dated March 22, 2007, filed with the City Clerk as Document No. RR- _____, issued in connection with the contract between the City of San Diego and 3D Enterprises, Inc., said contract having been filed in the office of the City Clerk as Document No. RR-301825, is hereby approved and the changes therein set forth, amounting to a net increase in the contract price of \$465,744.
2. That the Mayor is hereby authorized and empowered to execute, for and on behalf of the City of San Diego, Contract Change Order #1, and to award Additive Alternatives A, C, and D for City Clerk Document No. RR-301825.
2. That the City Auditor is hereby authorized to expend an additional \$465,744 from CIP No. 39-234.0, El Cajon Blvd. Median Improvement, Fund No. 10274, Crossroads Redevelopment – CIP Contribution, for contract Change Order #1 with 3D Enterprises, Inc., increasing the total contract amount from \$1,248,626 to \$1,714,370.
3. That the City Auditor and Comptroller, upon advice from the administering department, is authorized to transfer excess funds, if any, to the appropriate reserves.

BE IT FURTHER RESOLVED, that this activity is exempt from CEQA pursuant to State CEQA Guidelines, Section 15304. This project has Programmatic Categorical Exclusion (PCE).

APPROVED: MICHAEL J. AGUIRRE, City Attorney

By Peter A. Mesich
Peter A. Mesich
Deputy City Attorney

PAM:cfq
08/23/07
Aud.Cert.:2700869
Or.Dept:E&CP/Transp.
R-2008-158

I hereby certify that the foregoing Resolution was passed by the Council of the City of San Diego, at this meeting of _____.

ELIZABETH S. MALAND
City Clerk

By _____
Deputy City Clerk

Approved: _____
(date)

JERRY SANDERS, Mayor

Vetoed: _____
(date)

JERRY SANDERS, Mayor